

**CITY OF TRUSSVILLE
BUDGET
FY 2010 - 2011**

	<u>Revenues</u>	<u>Expenditures</u>
GENERAL FUND	\$20,275,000	
Mayor and Council		\$ 1,217,670
Administrative		881,790
Engineering & Inspections		412,630
Municipal Court		122,285
Police Department		4,925,750
Fire Department		3,317,375
Street Department		1,160,575
Garbage Expense		1,111,510
Parks and Recreation		2,588,825
Library		918,890
Heritage Hall		17,700
Debt Service		<u>3,600,000</u>
		\$20,275,000
STATE GASOLINE SEVEN CENT FUND	145,000	145,000
STATE GASOLINE FOUR CENT FUND	140,000	140,000
EDUCATION FUND	5,960,000	5,960,000
CORRECTIONS FUND	185,000	185,000
CAPITAL IMPROVEMENT FUND	87,000	87,000
TOTAL FY 2010-2011 BUDGET	\$26,792,000	\$26,792,000

Note: Budget year runs from October 1 through September 30